

California Planning Foundation

2010 Budget

INCOME		
Auction / Raffle		18,000.00
Bank Interest		500.00
Designated Scholarships		3,000.00
Ken Milam	1,000.00	
Richard G. Munsell / Paul Crawford	2,000.00	
Donations		3,500.00
Friends of CPF		4,500.00
Section Contributions		16,000.00
Central (Russell Fey)	1,000.00	
Central Coast	3,000.00	
Inland Empire	1,000.00	
Los Angeles	4,000.00	
Northern	3,000.00	
Orange	1,000.00	
Sacramento	1,000.00	
San Diego	2,000.00	
Workshops Revenue		4,500.00
TOTAL INCOME		50,000.00

EXPENSES		
Accounting		500.00
AICP Exam Reduced-Fee Scholarship Program		600.00
APA Student Memberships		3,000.00
Bank Charges		250.00
Executive Board		2,500.00
Fundraising		750.00
Insurance		250.00
Miscellaneous		250.00
Office		250.00
Postage		250.00
Scholarships		46,000.00
CPF Statewide	14,000.00	
Continuing Students	9,000.00	
Diversity	3,000.00	
Designated		
Russell Fey (Central Section)	1,000.00	
Ken Milam	1,000.00	
Richard G. Munsell / Paul Crawford	2,000.00	
PBS&J	1,000.00	
Sections		
Central Coast	3,000.00	
Inland Empire	1,000.00	
Los Angeles	4,000.00	
Northern	3,000.00	
Orange	1,000.00	
Sacramento	1,000.00	
San Diego	2,000.00	
Scholarship Expenses		2,000.00
Taxes		250.00
Web / E-mail Blasts		250.00
Workshops		500.00
TOTAL EXPENSES		57,600.00