

California Planning Foundation

2007 Budget

INCOME		
Auction / Raffle		18,000.00
Bank Interest		1,000.00
Designated Scholarships		4,000.00
Ken Milam	1,000.00	
Munsell	2,000.00	
Russell Fey (Central Section)	1,000.00	
Friends of CPF		3,000.00
Section Contributions		15,000.00
Central Coast	3,000.00	
Inland Empire	1,000.00	
Los Angeles	4,000.00	
Northern	3,000.00	
Orange	1,000.00	
Sacramento	1,000.00	
San Diego	2,000.00	
Workshop Revenue		4,000.00
TOTAL INCOME		45,000.00

EXPENSES		
Accounting		500.00
APA Student Memberships		2,500.00
Bank Charges		100.00
Executive Board		2,500.00
Fundraising		500.00
Insurance		200.00
Miscellaneous		200.00
Office		300.00
Postage		100.00
Scholarships		35,500.00
CPF Statewide	10,000.00	
Continuing Students	4,500.00	
Diversity	2,000.00	
Designated		
Ken Milam	1,000.00	
Munsell	2,000.00	
Russell Fey (Central Section)	1,000.00	
Sections		
Central Coast	3,000.00	
Inland Empire	1,000.00	
Los Angeles	4,000.00	
Northern	3,000.00	
Orange	1,000.00	
Sacramento	1,000.00	
San Diego	2,000.00	
Scholarship Expenses		1,000.00
Taxes		100.00
Web		500.00
Workshops		1,000.00
TOTAL EXPENSES		45,000.00